

SUMMARY OF PROPOSED 2025 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS

<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEEES TO BE LEVIED</u>	<u>2025 RATE/1000</u>
PF-103	NORTHSIDE FIRE PROTECTION DIST.	\$19,119.00	\$0.00	\$0.00	\$19,119.00	\$1.08
PF-105	AMBULANCE DISTRICT	\$312,120.00	\$0.00	\$0.00	\$312,120.00	\$0.09

NORTHSIDE FIRE PROTECTION DIST.

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
<u>FIRE PROTECTION DIST : Revenue</u>				
1001 Property Taxes	\$21,538.00	\$30,145.00	\$18,045.00	\$19,119.00
TOTAL REVENUE	\$21,538.00	\$30,145.00	\$18,045.00	\$19,119.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$21,538.00	\$30,145.00	\$18,045.00	\$19,119.00
<u>FIRE PROTECTION DIST : Appropriations</u>				
3410.4400 Contracted Services	\$21,538.00	\$30,145.00	\$18,045.00	\$19,119.00
TOTAL APPROPRIATIONS	\$21,538.00	\$30,145.00	\$18,045.00	\$19,119.00

SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT

	<u>APPROPRIATION</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE LEVIED IN FEES</u>
	\$19,119.00	\$0.00	\$19,119.00
	<u>ASSESSED UNITS</u>	<u>FEES TO BE LEVIED</u>	<u>FEE RATE</u>
NORTHSIDE FIRE PROTECTION	\$17,766,631	\$19,119.00	\$1.08

PITTSFORD AMBULANCE DISTRICT

	<u>ACTUAL 2022</u>	<u>ACTUAL 2023</u>	<u>BUDGET 2024</u>	<u>BUDGET 2025</u>
<u>AMBULANCE DIST : Revenue</u>				
1001 Property Taxes	\$300,000.00	\$300,000.00	\$306,000.00	\$312,120.00
TOTAL REVENUE	\$300,000.00	\$300,000.00	\$306,000.00	\$312,120.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL REVENUE	\$300,000.00	\$300,000.00	\$306,000.00	\$312,120.00
<u>AMBULANCE DIST : Appropriations</u>				
3411.4400 Contracted Services	\$315,000.00	\$300,000.00	\$306,000.00	\$312,120.00
TOTAL APPROPRIATIONS	\$315,000.00	\$300,000.00	\$306,000.00	\$312,120.00

SUMMARY OF PITTSFORD AMBULANCE DISTRICT

	<u>APPROPRIATION</u>	<u>UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE LEVIED IN FEES</u>
	\$312,120.00	0	\$312,120.00
	<u>ASSESSED UNITS</u>	<u>FEES TO BE LEVIED</u>	<u>FEE RATE</u>
Pittsford Ambulance District	\$3,412,028,857	\$312,120.00	\$0.09