

**TOWN OF PITTSFORD  
SUMMARY OF 2022 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2022 RATE/1000</u>
PF - 601	CHATHAM WOODS	\$4,681.00	\$0.00	\$1,350.00	\$3,331.00	\$0.142
PF - 602	WREN FIELD	\$12,963.00	\$0.00	\$4,250.00	\$8,713.00	\$0.274
PF - 603	CODDINGTON GROVE	\$10,232.00	\$0.00	\$2,352.00	\$7,880.00	\$0.376
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,756.00	\$0.00	\$916.00	\$2,840.00	\$0.425
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$300.00	\$100.00	\$0.009
PF - 606	KOLANEKA / MITCHELL	\$8,984.00	\$0.00	\$2,435.00	\$6,549.00	\$0.212
PF - 607	DELANCY COURT	\$7,095.00	\$0.00	\$2,250.00	\$4,845.00	\$0.225
PF - 608	NORTHSTONE RISE	\$9,788.00	\$0.00	\$2,500.00	\$7,288.00	\$0.185
PF - 609	HEDGEWOOD / CRESTWOOD	\$5,131.00	\$0.00	\$2,000.00	\$3,131.00	\$0.163
PF - 610	STONETOWN HAMLET	\$400.00	\$0.00	\$300.00	\$100.00	\$0.012
PF - 611	EAST AVENUE MANOR	\$8,465.00	\$0.00	\$1,600.00	\$6,865.00	\$0.300
PF - 612	ROLLINS CROSSING	\$6,508.00	\$0.00	\$2,500.00	\$4,008.00	\$0.146
PF - 613	HARVEST GLEN	\$4,131.00	\$0.00	\$1,500.00	\$2,631.00	\$0.305
PF - 614	AUTUMN WOODS	\$6,697.00	\$0.00	\$2,300.00	\$4,397.00	\$0.060
PF - 615	KENSINGTON	\$14,778.00	\$0.00	\$4,500.00	\$10,278.00	\$0.179
PF - 616	GREYTHORNE	\$9,248.00	\$0.00	\$5,000.00	\$4,248.00	\$0.181
PF - 617	SUMMER CIRCLE PARK	\$3,733.00	\$0.00	\$550.00	\$3,183.00	\$0.587
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$200.00	\$100.00	\$0.016
PF - 619	WINDSCAPE	\$3,092.00	\$0.00	\$650.00	\$2,442.00	\$0.698
PF - 620	WHITLEY COURT	\$3,625.00	\$0.00	\$510.00	\$3,115.00	\$0.441

**TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$3,280.00	\$3,199.00	\$3,187.00	\$0.00
2401 Interest	<u>\$2.51</u>	<u>\$3.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,282.51	\$3,202.00	\$3,187.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,350.00	\$1,350.00
TOTAL PARK DISTRICT	\$3,282.51	\$3,202.00	\$4,537.00	\$1,350.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$257.51	\$330.55	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,890.00</u>	<u>\$2,000.00</u>	<u>\$2,887.00</u>	<u>\$3,031.00</u>
TOTAL APPROPRIATIONS	\$2,147.51	\$2,330.55	\$4,537.00	\$4,681.00

**SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$4,681.00	\$0.00	\$1,350.00	\$3,331.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$23,487,800</u>	<u>\$3,331.00</u>	<u>\$0.1418</u>	

**TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,004.00	\$6,755.00	\$7,100.00	\$0.00
2401 Interest	<u>\$4.93</u>	<u>\$5.47</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,008.93	\$6,760.47	\$7,100.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,250.00	\$4,250.00
TOTAL PARK DISTRICT	\$6,008.93	\$6,760.47	\$11,350.00	\$4,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$575.06	\$850.50	\$3,800.00	\$3,800.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$5,265.00</u>	<u>\$5,560.00</u>	<u>\$7,250.00</u>	<u>\$8,863.00</u>
TOTAL APPROPRIATIONS	\$5,840.06	\$6,410.50	\$11,350.00	\$12,963.00

**SUMMARY OF WRENFIELD PARK BUDGET**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$12,963.00	\$0.00	\$4,250.00	\$8,713.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$31,742,100</u>	<u>\$8,713.00</u>	<u>\$0.2745</u>	

**TOWN OF PITTSFORD: CODDINGTON GROVE**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,948.00	\$7,490.00	\$7,500.00	\$0.00
2401 Interest	\$3.07	\$4.18	\$0.00	\$0.00
TOTAL REVENUE	\$4,951.07	\$7,494.18	\$7,500.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,352.00	\$2,352.00
TOTAL PARK DISTRICT	\$4,951.07	\$7,494.18	\$9,852.00	\$2,352.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$702.05	\$65.25	\$1,760.00	\$1,760.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	\$4,000.00	\$4,250.00	\$7,592.00	\$7,972.00
TOTAL APPROPRIATIONS	\$4,702.05	\$4,315.25	\$9,852.00	\$10,232.00

**SUMMARY OF CODDINGTON GROVE**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$10,232.00	\$0.00	\$2,352.00	\$7,880.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$20,966,500	\$7,880.00	\$0.3758	

**TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,768.00	\$2,718.00	\$2,718.00	\$0.00
2401 Interest	\$1.80	\$2.07	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,769.80	\$2,720.07	\$2,718.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$916.00	\$916.00
TOTAL PARK DISTRICT	\$2,769.80	\$2,720.07	\$3,634.00	\$916.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$160.84	\$281.00	\$1,000.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$2,187.00</u>	<u>\$2,317.00</u>	<u>\$2,434.00</u>	<u>\$2,556.00</u>
TOTAL APPROPRIATIONS	\$2,347.84	\$2,598.00	\$3,634.00	\$3,756.00

**SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,756.00	\$0.00	\$916.00	\$2,840.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,681,800	\$2,840.00	\$0.4250	

**TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$0.48	\$0.49	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.48	\$0.49	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$300.00
TOTAL PARK DISTRICT	\$0.48	\$0.49	\$400.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
4203 Water & Sewer	\$169.48	\$77.50	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
TOTAL APPROPRIATIONS	\$169.48	\$77.50	\$400.00	\$400.00

**SUMMARY OF SETTLER'S GREEN PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$300.00	\$100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$11,321,300.00	\$100.00	\$0.01	

**TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$4,026.00	\$6,235.00	\$6,217.00	\$0.00
2401 Interest	<u>\$3.63</u>	<u>\$4.36</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,029.63	\$6,239.36	\$6,217.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,435.00	\$2,435.00
TOTAL PARK DISTRICT	\$4,029.63	\$6,239.36	\$8,652.00	\$2,435.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$906.82	\$136.39	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,505.00</u>	<u>\$3,725.00</u>	<u>\$6,652.00</u>	<u>\$6,984.00</u>
TOTAL APPROPRIATIONS	\$4,411.82	\$3,861.39	\$8,652.00	\$8,984.00

**SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$8,984.00	\$0.00	\$2,435.00	\$6,549.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$30,929,800.00</u>	<u>\$6,549.00</u>	<u>\$0.21</u>	

**TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,994.00	\$4,313.00	\$4,572.00	\$0.00
2401 2401 Interest	<u>\$2.69</u>	<u>\$3.38</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,996.69	\$4,316.38	\$4,572.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,250.00	\$2,250.00
TOTAL PARK DISTRICT	\$2,996.69	\$4,316.38	\$6,822.00	\$2,250.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$60.05	\$65.25	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,500.00</u>	<u>\$2,650.00</u>	<u>\$5,422.00</u>	<u>\$5,695.00</u>
TOTAL APPROPRIATIONS	\$2,560.05	\$2,715.25	\$6,822.00	\$7,095.00

**SUMMARY OF DELANCY / TRAVIS PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$7,095.00	\$0.00	\$2,250.00	\$4,845.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$21,511,800	\$4,845.00	\$0.2252	



**TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,160.00	\$6,582.00	\$6,926.00	\$0.00
2401 2401 Interest	<u>\$3.22</u>	<u>\$3.91</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,163.22	\$6,585.91	\$6,926.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL PARK DISTRICT	\$5,163.22	\$6,585.91	\$9,426.00	\$2,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$481.11	\$515.50	\$1,700.00	\$1,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$4,300.00</u>	<u>\$4,500.00</u>	<u>\$7,226.00</u>	<u>\$7,588.00</u>
TOTAL APPROPRIATIONS	\$4,781.11	\$5,015.50	\$9,426.00	\$9,788.00

**SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$9,788.00	\$0.00	\$2,500.00	\$7,288.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$39,322,200</u>	<u>\$7,288.00</u>	<u>\$0.1853</u>	

**TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,528.00	\$2,801.00	\$2,962.00	\$0.00
2401 2401 Interest	<u>\$2.69</u>	<u>\$3.10</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,530.69	\$2,804.10	\$2,962.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,000.00
TOTAL PARK DISTRICT	\$2,530.69	\$2,804.10	\$4,962.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$143.77	\$197.90	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,900.00</u>	<u>\$2,000.00</u>	<u>\$3,362.00</u>	<u>\$3,531.00</u>
TOTAL APPROPRIATIONS	\$2,043.77	\$2,197.90	\$4,962.00	\$5,131.00

**SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$5,131.00	\$0.00	\$2,000.00	\$3,131.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$19,232,700	\$3,131.00	\$0.1628	

**TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$100.00	\$50.00	\$25.00	\$0.00
2401 2401 Interest	<u>\$0.47</u>	<u>\$0.52</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$100.47	\$50.52	\$25.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$375.00	\$300.00
TOTAL PARK DISTRICT	\$100.47	\$50.52	\$400.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$150.44	\$77.50	\$300.00	\$300.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$150.44	\$77.50	\$400.00	\$400.00

**SUMMARY OF STONETOWN HAMLET PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$300.00	\$100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$8,293,900	\$100.00	\$0.0121	

**TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$5,833.00	\$6,615.00	\$6,557.00	\$0.00
2401 2401 Interest	<u>\$2.55</u>	<u>\$3.46</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,835.55	\$6,618.46	\$6,557.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,600.00	\$1,600.00
TOTAL PARK DISTRICT	\$5,835.55	\$6,618.46	\$8,157.00	\$1,600.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,345.51	\$663.18	\$2,000.00	\$2,000.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$3,288.00</u>	<u>\$3,438.00</u>	<u>\$6,157.00</u>	<u>\$6,465.00</u>
TOTAL APPROPRIATIONS	\$4,633.51	\$4,101.18	\$8,157.00	\$8,465.00

**SUMMARY OF EAST AVENUE MANOR PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$8,465.00	\$0.00	\$1,600.00	\$6,865.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$22,921,200	\$6,865.00	\$0.2995	

**TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,537.00	\$3,524.00	\$3,760.00	\$0.00
2401 2401 Interest	\$3.21	\$3.51	\$0.00	\$0.00
TOTAL REVENUE	\$3,540.21	\$3,527.51	\$3,760.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL PARK DISTRICT	\$3,540.21	\$3,527.51	\$6,260.00	\$2,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$30.02	\$65.25	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$3,150.00</u>	<u>\$3,300.00</u>	<u>\$4,960.00</u>	<u>\$5,208.00</u>
TOTAL APPROPRIATIONS	\$3,180.02	\$3,365.25	\$6,260.00	\$6,508.00

**SUMMARY OF ROLLINS CROSSING PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,508.00	\$0.00	\$2,500.00	\$4,008.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$27,474,100</u>	<u>\$4,008.00</u>	<u>\$0.1459</u>	

**TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,608.00	\$2,335.00	\$2,479.00	\$0.00
2401 2401 Interest	<u>\$2.01</u>	<u>\$2.29</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,610.01	\$2,337.29	\$2,479.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$1,500.00
TOTAL PARK DISTRICT	\$2,610.01	\$2,337.29	\$3,979.00	\$1,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$30.02	\$65.25	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$0.00	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,100.00</u>	<u>\$3,019.00</u>	<u>\$3,171.00</u>
TOTAL APPROPRIATIONS	\$2,030.02	\$2,165.25	\$3,979.00	\$4,131.00

**SUMMARY OF HARVEST GLEN PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$4,131.00	\$0.00	\$1,500.00	\$2,631.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	<u>\$8,619,000</u>	<u>\$2,631.00</u>	<u>\$0.3053</u>	

**TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,977.00	\$3,916.00	\$4,151.00	\$0.00
2401 2401 Interest	<u>\$2.80</u>	<u>\$3.23</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,979.80	\$3,919.23	\$4,151.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,300.00	\$2,300.00
TOTAL PARK DISTRICT	\$3,979.80	\$3,919.23	\$6,451.00	\$2,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$60.05	\$65.25	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,150.00</u>	<u>\$3,300.00</u>	<u>\$4,931.00</u>	<u>\$5,177.00</u>
TOTAL APPROPRIATIONS	\$3,210.05	\$3,365.25	\$6,451.00	\$6,697.00

**SUMMARY OF AUTUMN WOODS PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$6,697.00	\$0.00	\$2,300.00	\$4,397.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$73,802,400	\$4,397.00	\$0.0596	

**TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$8,646.00	\$9,164.00	\$9,707.00	\$0.00
2401 2401 Interest	<u>\$5.27</u>	<u>\$6.01</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$8,651.27	\$9,170.01	\$9,707.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$4,500.00	\$4,500.00
TOTAL PARK DISTRICT	\$8,651.27	\$9,170.01	\$14,207.00	\$4,500.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$424.23	\$615.76	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$7,140.00</u>	<u>\$7,440.00</u>	<u>\$11,407.00</u>	<u>\$11,978.00</u>
TOTAL APPROPRIATIONS	\$7,564.23	\$8,055.76	\$14,207.00	\$14,778.00

**SUMMARY OF KENSINGTON PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$14,778.00	\$0.00	\$4,500.00	\$10,278.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$57,471,700	\$10,278.00	\$0.1788	



**TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,163.00	\$3,539.00	\$3,936.00	\$0.00
2401 2401 Interest	<u>\$4.92</u>	<u>\$5.51</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,167.92	\$3,544.51	\$3,936.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$5,000.00	\$5,000.00
TOTAL PARK DISTRICT	\$3,167.92	\$3,544.51	\$8,936.00	\$5,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$30.02	\$1,262.75	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$400.00	\$400.00
4409 Maintenance Contract	<u>\$2,260.00</u>	<u>\$2,360.00</u>	<u>\$6,236.00</u>	<u>\$6,548.00</u>
TOTAL APPROPRIATIONS	\$2,290.02	\$3,622.75	\$8,936.00	\$9,248.00

**SUMMARY OF GREYTHORNE PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$9,248.00	\$0.00	\$5,000.00	\$4,248.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$23,408,500	\$4,248.00	\$0.1815	

**TOWN OF PITTSFORD:SUMMER CIRCLE PARK**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,965.00	\$3,016.00	\$3,033.00	\$0.00
2401 2401 Interest	\$0.85	\$1.26	\$0.00	\$0.00
TOTAL REVENUE	\$2,965.85	\$3,017.26	\$3,033.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$550.00	\$550.00
TOTAL PARK DISTRICT	\$2,965.85	\$3,017.26	\$3,583.00	\$550.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$30.02	\$65.25	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,000.00</u>	<u>\$2,100.00</u>	<u>\$2,983.00</u>	<u>\$3,133.00</u>
TOTAL APPROPRIATIONS	\$2,030.02	\$2,165.25	\$3,583.00	\$3,733.00

**SUMMARY OF SUMMER CIRCLE PARK DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$3,733.00	\$0.00	\$550.00	\$3,183.00
	<b>ASSESSED VALUE</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
PITTSFORD PARKS DISTRICT	\$5,418,000	\$3,183.00	\$0.5875	

**TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.81</u>	<u>\$0.88</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.81	\$0.88	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$200.00
TOTAL PARK DISTRICT	\$0.81	\$0.88	\$300.00	\$200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$300.00	\$300.00

**SUMMARY OF CROSS MEADOW PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$200.00	\$100.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,207,000	\$100.00	\$0.0161	

**TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$1,972.00	\$2,071.00	\$2,192.00	\$0.00
2401 2401 Interest	<u>\$0.96</u>	<u>\$1.12</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,972.96	\$2,072.12	\$2,192.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$650.00	\$650.00
TOTAL PARK DISTRICT	\$1,972.96	\$2,072.12	\$2,842.00	\$650.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$88.02	\$131.58	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$368.00	\$368.00
4409 Maintenance Contract	<u>\$1,772.00</u>	<u>\$1,972.00</u>	<u>\$2,174.00</u>	<u>\$2,424.00</u>
TOTAL APPROPRIATIONS	\$1,860.02	\$2,103.58	\$2,842.00	\$3,092.00

**SUMMARY OF WINDSCAPE PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,092.00	\$0.00	\$650.00	\$2,442.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,498,800</u>	<u>\$2,442.00</u>	<u>\$0.6980</u>	

**TOWN OF PITTSFORD: WHITLEY COURT PARK DISTRICT**

	<u>ACTUAL 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$2,892.00	\$2,888.00	\$2,939.00	\$0.00
2401 2401 Interest	<u>\$0.80</u>	<u>\$1.14</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,892.80	\$2,889.14	\$2,939.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$510.00	\$510.00
TOTAL PARK DISTRICT	\$2,892.80	\$2,889.14	\$3,449.00	\$510.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$220.65	\$159.94	\$500.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$1,900.00</u>	<u>\$2,000.00</u>	<u>\$2,849.00</u>	<u>\$3,025.00</u>
TOTAL APPROPRIATIONS	\$2,120.65	\$2,159.94	\$3,449.00	\$3,625.00

**SUMMARY OF WHITLEY COURT PARK DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,625.00	\$0.00	\$510.00	\$3,115.00
	ASSESSED VALUE	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$7,059,300</u>	<u>\$3,115.00</u>	<u>\$0.4413</u>	