

**TOWN OF PITTSFORD
SUMMARY OF 2015 PARK DISTRICTS**

<u>CODE</u>	<u>PARK DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>
PF - 601	CHATHAM WOODS	\$3,394.00	\$0.00	\$1,000.00	\$2,394.00
PF - 602	WREN FIELD	\$6,563.00	\$0.00	\$2,585.00	\$3,978.00
PF - 603	CODDINGTON GROVE	\$5,836.00	\$0.00	\$1,850.00	\$3,986.00
PF - 604	MERRYCREEK / RAMBLING WOODS	\$3,367.00	\$0.00	\$300.00	\$3,067.00
PF - 605	SETTLER'S GREEN	\$400.00	\$0.00	\$400.00	\$0.00
PF - 606	KOLANEKA / MITCHELL	\$6,404.00	\$0.00	\$1,160.00	\$5,244.00
PF - 607	DELANCY COURT	\$3,571.00	\$0.00	\$900.00	\$2,671.00
PF - 608	NORTHSTONE RISE	\$7,218.00	\$0.00	\$2,000.00	\$5,218.00
PF - 609	HEDGEWOOD / CRESTWOOD	\$3,655.00	\$0.00	\$1,265.00	\$2,390.00
PF - 610	STONETOWN HAMLET	\$2,650.00	\$0.00	\$175.00	\$2,475.00
PF - 611	EAST AVENUE MANOR	\$5,884.00	\$0.00	\$800.00	\$5,084.00
PF - 612	ROLLINS CROSSING	\$3,833.00	\$0.00	\$650.00	\$3,183.00
PF - 613	HARVEST GLEN	\$2,875.00	\$0.00	\$820.00	\$2,055.00
PF - 614	AUTUMN WOODS	\$5,244.00	\$0.00	\$825.00	\$4,419.00
PF - 615	KENSINGTON	\$9,700.00	\$0.00	\$1,300.00	\$8,400.00
PF - 616	GREYTHORNE	\$6,319.00	\$0.00	\$400.00	\$5,919.00
PF - 617	SUMMER CIRCLE PARK	\$2,520.00	\$0.00	\$0.00	\$2,520.00
PF - 618	CROSS MEADOWS	\$300.00	\$0.00	\$200.00	\$100.00
PF - 619	WINDSCAPE	\$2,994.00	\$0.00	\$160.00	\$2,834.00

TOWN OF PITTSFORD: CHATHAM WOODS-WEXFORD PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,352.00	\$2,236.00	\$2,236.00	\$0.00
2401 Interest	<u>\$4.67</u>	<u>\$3.44</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,356.67	\$2,239.44	\$2,236.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,100.00	\$1,000.00
TOTAL PARK DISTRICT	\$2,356.67	\$2,239.44	\$3,336.00	\$1,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$335.81	\$1,345.53	\$1,350.00	\$1,350.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,525.00</u>	<u>\$1,585.00</u>	<u>\$1,686.00</u>	<u>\$1,744.00</u>
TOTAL APPROPRIATIONS	\$1,860.81	\$2,930.53	\$3,336.00	\$3,394.00

SUMMARY OF CHATHAM WOODS-WEXFORD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,394.00	\$0.00	\$1,000.00	\$2,394.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$22,949,300</u>	<u>\$2,394.00</u>	<u>\$0.1043</u>	

TOWN OF PITTSFORD: WRENFIELD PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,097.00	\$4,466.00	\$3,966.00	\$0.00
2401 Interest	<u>\$11.69</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,108.69	\$4,466.00	\$3,966.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$2,585.00
TOTAL PARK DISTRICT	\$6,108.69	\$4,466.00	\$5,966.00	\$2,585.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$898.68	\$1,332.88	\$3,300.00	\$3,800.00
4139 Pest Control	\$0.00	\$162.25	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$2,188.00</u>	<u>\$2,238.00</u>	<u>\$2,366.00</u>	<u>\$2,463.00</u>
TOTAL APPROPRIATIONS	\$3,086.68	\$3,733.13	\$5,966.00	\$6,563.00

SUMMARY OF WRENFIELD PARK BUDGET

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,563.00	\$0.00	\$2,585.00	\$3,978.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$29,817,800	\$3,978.00	\$0.1334	

TOWN OF PITTSFORD: CODDINGTON GROVE

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$5,036.00	\$4,222.00	\$3,972.00	\$0.00
2401 Interest	<u>\$9.44</u>	<u>\$6.67</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$5,045.44	\$4,228.67	\$3,972.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,750.00	\$1,850.00
TOTAL PARK DISTRICT	\$5,045.44	\$4,228.67	\$5,722.00	\$1,850.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,108.98	\$718.99	\$1,760.00	\$1,760.00
4139 Pest Control	\$0.00	\$254.20	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,120.00</u>	<u>\$3,250.00</u>	<u>\$3,462.00</u>	<u>\$3,576.00</u>
TOTAL APPROPRIATIONS	\$4,228.98	\$4,223.19	\$5,722.00	\$5,836.00

SUMMARY OF CODDINGTON GROVE

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,836.00	\$0.00	\$1,850.00	\$3,986.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$19,903,200</u>	<u>\$3,986.00</u>	<u>\$0.2003</u>	

TOWN OF PITTSFORD: MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$2,035.00	\$2,128.00	\$2,128.00	\$0.00
2401 Interest	\$1.81	\$1.28	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,036.81	\$2,129.28	\$2,128.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$450.00	\$300.00
TOTAL PARK DISTRICT	\$2,036.81	\$2,129.28	\$2,578.00	\$300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$189.85	\$291.67	\$300.00	\$1,000.00
4139 Pest Control	\$0.00	\$0.00	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$1,890.00</u>	<u>\$1,970.00</u>	<u>\$2,078.00</u>	<u>\$2,167.00</u>
TOTAL APPROPRIATIONS	\$2,079.85	\$2,261.67	\$2,578.00	\$3,367.00

SUMMARY OF MERRYCREEK / RAMBLING WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,367.00	\$0.00	\$300.00	\$3,067.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$6,961,600	\$3,067.00	\$0.4406	

TOWN OF PITTSFORD: SETTLER'S GREEN PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 Interest	\$1.67	\$1.10	\$0.00	\$0.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1.67	\$1.10	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$400.00	\$400.00
TOTAL PARK DISTRICT	\$1.67	\$1.10	\$400.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$143.24	\$188.28	\$300.00	\$300.00
4203 Water & Sewer	\$0.00	\$0.00	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$143.24	\$188.28	\$400.00	\$400.00

SUMMARY OF SETTLER'S GREEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$400.00	\$0.00	\$400.00	\$0.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$10,862,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	

TOWN OF PITTSFORD: KOLANEKA/MITCHELL PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 Property Taxes	\$6,317.00	\$5,715.00	\$5,215.00	\$0.00
2401 Interest	<u>\$7.49</u>	<u>\$6.17</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$6,324.49	\$5,721.17	\$5,215.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$1,160.00
TOTAL PARK DISTRICT	\$6,324.49	\$5,721.17	\$6,215.00	\$1,160.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$156.11	\$866.71	\$1,500.00	\$1,500.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$3,873.00</u>	<u>\$4,003.00</u>	<u>\$4,215.00</u>	<u>\$4,404.00</u>
TOTAL APPROPRIATIONS	\$4,029.11	\$4,869.71	\$6,215.00	\$6,404.00

SUMMARY OF KOLANEKA / MITCHELL PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,404.00	\$0.00	\$1,160.00	\$5,244.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$30,594,800.00	\$5,244.00	\$0.17	

TOWN OF PITTSFORD: DELANCY / TRAVIS PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,269.00	\$2,984.00	\$2,684.00	\$0.00
2401 2401 Interest	<u>\$6.40</u>	<u>\$4.98</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,275.40	\$2,988.98	\$2,684.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$800.00	\$900.00
TOTAL PARK DISTRICT	\$3,275.40	\$2,988.98	\$3,484.00	\$900.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$131.11	\$1,042.15	\$1,100.00	\$1,100.00
4139 Pest Control	\$0.00	\$138.25	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$1,923.00</u>	<u>\$1,973.00</u>	<u>\$2,084.00</u>	<u>\$2,171.00</u>
TOTAL APPROPRIATIONS	\$2,054.11	\$3,153.40	\$3,484.00	\$3,571.00

SUMMARY OF DELANCY / TRAVIS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,571.00	\$0.00	\$900.00	\$2,671.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$20,750,100</u>	<u>\$2,671.00</u>	<u>\$0.1287</u>	

TOWN OF PITTSFORD: NORTHSTONE / THOMAS PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,889.00	\$4,116.00	\$3,866.00	\$0.00
2401 2401 Interest	<u>\$9.65</u>	<u>\$7.40</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,898.65	\$4,123.40	\$3,866.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,250.00	\$2,000.00
TOTAL PARK DISTRICT	\$4,898.65	\$4,123.40	\$5,116.00	\$2,000.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$485.18	\$322.97	\$1,700.00	\$3,700.00
4139 Pest Control	\$0.00	\$0.00	\$500.00	\$500.00
4409 Maintenance Contract	<u>\$2,703.00</u>	<u>\$2,743.00</u>	<u>\$2,916.00</u>	<u>\$3,018.00</u>
TOTAL APPROPRIATIONS	\$3,188.18	\$3,065.97	\$5,116.00	\$7,218.00

SUMMARY OF NORTHSTONE / THOMAS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$7,218.00	\$0.00	\$2,000.00	\$5,218.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$39,168,300	\$5,218.00	\$0.1332	

TOWN OF PITTSFORD: HEDGEWOOD / CRESTWOOD PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,199.00	\$2,588.00	\$2,388.00	\$0.00
2401 2401 Interest	\$7.49	\$5.51	\$0.00	\$0.00
TOTAL REVENUE	\$3,206.49	\$2,593.51	\$2,388.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,200.00	\$1,265.00
TOTAL PARK DISTRICT	\$3,206.49	\$2,593.51	\$3,588.00	\$1,265.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$294.37	\$1,122.57	\$1,300.00	\$1,300.00
4139 Pest Control	\$0.00	\$71.30	\$300.00	\$300.00
4409 Maintenance Contract	\$1,827.00	\$1,867.00	\$1,988.00	\$2,055.00
TOTAL APPROPRIATIONS	\$2,121.37	\$3,060.87	\$3,588.00	\$3,655.00

SUMMARY OF HEDGEWOOD / CRESTWOOD PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,655.00	\$0.00	\$1,265.00	\$2,390.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$18,823,400	\$2,390.00	\$0.1270	

TOWN OF PITTSFORD: STONETOWN HAMLET PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$350.00	\$265.00	\$225.00	\$0.00
2401 2401 Interest	<u>\$0.75</u>	<u>\$0.60</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$350.75	\$265.60	\$225.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$175.00	\$175.00
TOTAL PARK DISTRICT	\$350.75	\$265.60	\$400.00	\$175.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$161.78	\$204.49	\$300.00	\$2,550.00
4203 Water	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
TOTAL APPROPRIATIONS	\$161.78	\$204.49	\$400.00	\$2,650.00

SUMMARY OF STONETOWN HAMLET PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,650.00	\$0.00	\$175.00	\$2,475.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$8,040,600</u>	<u>\$2,475.00</u>	<u>\$0.3078</u>	

TOWN OF PITTSFORD: EAST AVENUE MANOR PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,809.00	\$4,763.00	\$4,763.00	\$0.00
2401 2401 Interest	<u>\$4.64</u>	<u>\$3.02</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,813.64	\$4,766.02	\$4,763.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$850.00	\$800.00
TOTAL PARK DISTRICT	\$4,813.64	\$4,766.02	\$5,613.00	\$800.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,086.12	\$748.56	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$4,008.00</u>	<u>\$4,258.00</u>	<u>\$4,413.00</u>	<u>\$4,684.00</u>
TOTAL APPROPRIATIONS	\$5,094.12	\$5,006.56	\$5,613.00	\$5,884.00

SUMMARY OF EAST AVENUE MANOR PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,884.00	\$0.00	\$800.00	\$5,084.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,695,100</u>	<u>\$5,084.00</u>	<u>\$0.2343</u>	

TOWN OF PITTSFORD: ROLLINS CROSSING PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,026.00	\$3,314.00	\$3,139.00	\$0.00
2401 2401 Interest	<u>\$6.51</u>	<u>\$5.12</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,032.51	\$3,319.12	\$3,139.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$675.00	\$650.00
TOTAL PARK DISTRICT	\$4,032.51	\$3,319.12	\$3,814.00	\$650.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$73.35	\$521.97	\$1,200.00	\$1,200.00
4139 Pest Control	\$0.00	\$41.65	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,262.00</u>	<u>\$2,302.00</u>	<u>\$2,514.00</u>	<u>\$2,533.00</u>
TOTAL APPROPRIATIONS	\$2,335.35	\$2,865.62	\$3,814.00	\$3,833.00

SUMMARY OF ROLLINS CROSSING PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,833.00	\$0.00	\$650.00	\$3,183.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$21,244,100</u>	<u>\$3,183.00</u>	<u>\$0.1498</u>	

TOWN OF PITTSFORD: HARVEST GLEN PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,124.00	\$2,317.00	\$0.00	\$0.00
2401 2401 Interest	\$4.67	\$3.73	\$0.00	\$0.00
TOTAL REVENUE	\$3,128.67	\$2,320.73	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$820.00
TOTAL PARK DISTRICT	\$3,128.67	\$2,320.73	\$750.00	\$820.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$82.35	\$197.85	\$900.00	\$900.00
4139 Pest Control	\$0.00	\$47.48	\$60.00	\$60.00
4409 Maintenance Contract	<u>\$1,680.00</u>	<u>\$1,740.00</u>	<u>\$1,857.00</u>	<u>\$1,915.00</u>
TOTAL APPROPRIATIONS	\$1,762.35	\$1,985.33	\$2,817.00	\$2,875.00

SUMMARY OF HARVEST GLEN PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,875.00	\$0.00	\$820.00	\$2,055.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	\$8,784,000	\$2,055.00	\$0.2339	

TOWN OF PITTSFORD: AUTUMN WOODS PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$4,919.00	\$4,576.00	\$4,326.00	\$0.00
2401 2401 Interest	<u>\$5.48</u>	<u>\$4.34</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$4,924.48	\$4,580.34	\$4,326.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$825.00
TOTAL PARK DISTRICT	\$4,924.48	\$4,580.34	\$5,076.00	\$825.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$207.77	\$424.47	\$1,320.00	\$1,320.00
4139 Pest Control	\$0.00	\$138.60	\$200.00	\$200.00
4409 Maintenance Contract	<u>\$3,285.00</u>	<u>\$3,385.00</u>	<u>\$3,556.00</u>	<u>\$3,724.00</u>
TOTAL APPROPRIATIONS	\$3,492.77	\$3,948.07	\$5,076.00	\$5,244.00

SUMMARY OF AUTUMN WOODS PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$5,244.00	\$0.00	\$825.00	\$4,419.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$71,121,600</u>	<u>\$4,419.00</u>	<u>\$0.0621</u>	

TOWN OF PITTSFORD: KENSINGTON PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$9,199.00	\$8,395.00	\$8,395.00	\$0.00
2401 2401 Interest	<u>\$11.22</u>	<u>\$8.56</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$9,210.22	\$8,403.56	\$8,395.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,000.00	\$1,300.00
TOTAL PARK DISTRICT	\$9,210.22	\$8,403.56	\$9,395.00	\$1,300.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$1,016.48	\$2,484.29	\$2,500.00	\$2,500.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$6,193.00</u>	<u>\$6,273.00</u>	<u>\$6,595.00</u>	<u>\$6,900.00</u>
TOTAL APPROPRIATIONS	\$7,209.48	\$8,757.29	\$9,395.00	\$9,700.00

SUMMARY OF KENSINGTON PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$9,700.00	\$0.00	\$1,300.00	\$8,400.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$53,868,100</u>	<u>\$8,400.00</u>	<u>\$0.1559</u>	

TOWN OF PITTSFORD: GREYTHORNE PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$7,755.00	\$5,854.00	\$5,854.00	\$0.00
2401 2401 Interest	<u>\$3.96</u>	<u>\$4.19</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$7,758.96	\$5,858.19	\$5,854.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$300.00	\$400.00
TOTAL PARK DISTRICT	\$7,758.96	\$5,858.19	\$6,154.00	\$400.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$156.11	\$607.77	\$2,300.00	\$2,300.00
4139 Pest Control	\$0.00	\$0.00	\$300.00	\$300.00
4409 Maintenance Contract	<u>\$3,310.00</u>	<u>\$3,380.00</u>	<u>\$3,554.00</u>	<u>\$3,719.00</u>
TOTAL APPROPRIATIONS	\$3,466.11	\$3,987.77	\$6,154.00	\$6,319.00

SUMMARY OF GREYTHORNE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$6,319.00	\$0.00	\$400.00	\$5,919.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$15,136,600</u>	<u>\$5,919.00</u>	<u>\$0.3910</u>	

TOWN OF PITTSFORD:SUMMER CIRCLE PARK

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
2401 2401 Interest	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PARK DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$0.00	\$0.00	\$0.00	\$500.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$100.00
4409 Maintenance Contract	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,920.00</u>
TOTAL APPROPRIATIONS	\$0.00	\$0.00	\$0.00	\$2,520.00

SUMMARY OF SUMMER CIRCLE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,520.00	\$0.00	\$0.00	\$2,520.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,326,200</u>	<u>\$2,520.00</u>	<u>\$0.7576</u>	

TOWN OF PITTSFORD: CROSS MEADOW PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,760.00	\$300.00	\$100.00	\$0.00
2401 2401 Interest	<u>\$1.94</u>	<u>\$1.18</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,761.94	\$301.18	\$100.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$200.00
TOTAL PARK DISTRICT	\$3,761.94	\$301.18	\$300.00	\$200.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$68.74	\$21.93	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$0.00	\$0.00	\$0.00
4409 Maintenance Contract	<u>\$1,590.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL APPROPRIATIONS	\$1,658.74	\$21.93	\$300.00	\$300.00

SUMMARY OF CROSS MEADOW PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$300.00	\$0.00	\$200.00	\$100.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$6,010,400</u>	<u>\$100.00</u>	<u>\$0.0166</u>	

TOWN OF PITTSFORD: WINDSCAPE PARK DISTRICT

	<u>ACTUAL 2012</u>	<u>ACTUAL 2013</u>	<u>BUDGET 2014</u>	<u>BUDGET 2015</u>
PARK DISTRICT: Revenue				
1001 1001 Property Taxes	\$3,000.00	\$2,940.00	\$2,834.00	\$0.00
2401 2401 Interest	<u>\$1.26</u>	<u>\$1.12</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$3,001.26	\$2,941.12	\$2,834.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$100.00	\$160.00
TOTAL PARK DISTRICT	\$3,001.26	\$2,941.12	\$2,934.00	\$160.00
PARK DISTRICT: Appropriations				
4003 Park Maintenance	\$104.39	\$52.03	\$300.00	\$300.00
4139 Pest Control	\$0.00	\$34.65	\$100.00	\$100.00
4409 Maintenance Contract	<u>\$2,425.00</u>	<u>\$2,357.00</u>	<u>\$2,534.00</u>	<u>\$2,594.00</u>
TOTAL APPROPRIATIONS	\$2,529.39	\$2,443.68	\$2,934.00	\$2,994.00

SUMMARY OF WINDSCAPE PARK DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,994.00	\$0.00	\$160.00	\$2,834.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
PITTSFORD PARKS DISTRICT	<u>\$3,480,000</u>	<u>\$2,834.00</u>	<u>\$0.8144</u>	