

**SUMMARY OF 2016 TOWN MISCELLANEOUS SPECIAL DISTRICTS BUDGETS**

<b><u>CODE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>ESTIMATED REVENUE</u></b>	<b><u>UNEXPENDED BALANCE</u></b>	<b><u>FEES TO BE LEVIED</u></b>
PF-103	<b>NORTHSIDE FIRE PROTECTION DIST.</b>	\$21,047.00	\$0.00	\$0.00	\$21,047.00
PF-105	<b>AMBULANCE DISTRICT</b>	\$102,459.00	\$0.00	\$0.00	\$102,459.00

**NORTHSIDE FIRE PROTECTION DIST.**

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
<b><u>FIRE PROTECTION DIST : Revenue</u></b>				
1001 Property Taxes	\$20,905.00	\$19,911.00	\$18,633.00	\$0.00
TOTAL REVENUE	\$20,905.00	\$19,911.00	\$18,633.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL REVENUE</b>	<b>\$41,810.00</b>	<b>\$39,822.00</b>	<b>\$37,266.00</b>	<b>\$0.00</b>
<b><u>FIRE PROTECTION DIST : Appropriations</u></b>				
3410.4400 Contracted Services	\$20,905.00	\$19,911.00	\$18,633.00	\$21,047.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$20,905.00</b>	<b>\$19,911.00</b>	<b>\$18,633.00</b>	<b>\$21,047.00</b>

**SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED <u>BALANCE</u></b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$21,047.00	\$0.00	\$0.00	\$21,047.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>NORHSIDE FIRE PROTECTION</b>	\$16,044,316	\$21,047.00	\$1.3118	

**PITTSFORD AMBULANCE DISTRICT**

	<u>ACTUAL 2013</u>	<u>ACTUAL 2014</u>	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
<b><u>AMBULANCE DIST : Revenue</u></b>				
1001 Property Taxes	\$105,085.00	\$103,342.00	\$103,320.00	\$0.00
TOTAL REVENUE	\$105,085.00	\$103,342.00	\$103,320.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
<b>GRAND TOTAL REVENUE</b>	<b>\$105,085.00</b>	<b>\$103,342.00</b>	<b>\$103,320.00</b>	<b>\$0.00</b>
<b><u>AMBULANCE DIST : Appropriations</u></b>				
3411.4400 Contracted Services	\$105,085.00	\$103,342.00	\$103,320.00	\$102,459.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$105,085.00</b>	<b>\$103,342.00</b>	<b>\$103,320.00</b>	<b>\$102,459.00</b>

**SUMMARY OF NORTHSIDE FIRE PROTECTION DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED <u>BALANCE</u></b>	<b>AMOUNT TO BE LEVIED IN FEES</b>
	\$102,459.00	0	0	\$102,459.00
	<b>ASSESSED UNITS</b>	<b>FEES TO BE LEVIED</b>	<b>FEE RATE</b>	
<b>Pittsford Ambulance District</b>	\$3,046,652,538	\$102,459.00	\$0.0336	