

**TOWN OF PITTSFORD
SUMMARY OF 2018 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>FEES TO BE LEVIED</u>	<u>2018 UNIT RATE</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$16,645.00	\$0.00	\$1,000.00	\$15,645.00	\$12.09
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,250.00	\$0.00	\$1,832.00	\$13,418.00	\$12.48
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$28,403.00	\$0.00	\$2,500.00	\$25,903.00	\$111.65
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,125.00	\$0.00	\$1,093.00	\$2,032.00	\$11.51
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,245.00	\$0.00	\$200.00	\$2,045.00	\$78.65

TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$14,238.00	\$14,500.00	\$14,500.00	\$0.00
2401 Interest	\$2.24	\$2.17	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$14,240.24	\$14,502.17	\$14,500.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$750.00	\$1,000.00
GRAND TOTAL REVENUE	\$14,240.24	\$14,502.17	\$15,250.00	\$1,000.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	\$14,645.66	\$14,573.02	\$15,250.00	\$16,645.00
TOTAL APPROPRIATIONS	\$14,645.66	\$14,573.02	\$15,250.00	\$16,645.00

SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$16,645.00	\$0.00	\$1,000.00	\$15,645.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	<u>1,294</u>	<u>\$15,645.00</u>	<u>\$12.0904</u>	

TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$12,773.00	\$13,418.00	\$13,418.00	\$0.00
2401 Interest	\$3.35	\$3.15	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,776.35	\$13,421.15	\$13,418.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,832.00	\$1,832.00
GRAND TOTAL REVENUE	\$12,776.35	\$13,421.15	\$15,250.00	\$1,832.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$13,896.74</u>	<u>\$13,757.54</u>	<u>\$15,250.00</u>	<u>\$15,250.00</u>
TOTAL APPROPRIATIONS	\$13,896.74	\$13,757.54	\$15,250.00	\$15,250.00

SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$15,250.00	\$0.00	\$1,832.00	\$13,418.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	<u>1,075.0</u>	<u>\$13,418.00</u>	<u>\$12.4819</u>	

TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$24,846.00	\$24,850.00	\$24,850.00	\$0.00
2401 Interest	\$5.09	\$4.86	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.36</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$24,851.09	\$24,855.22	\$24,850.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,650.00	\$2,500.00
GRAND TOTAL REVENUE	\$24,851.09	\$24,855.22	\$26,500.00	\$2,500.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$0.00	\$0.00
4202 Gas & Electric	<u>\$25,482.82</u>	<u>\$25,250.87</u>	<u>\$26,500.00</u>	<u>\$28,403.00</u>
TOTAL APPROPRIATIONS	\$25,482.82	\$25,250.87	\$26,500.00	\$28,403.00

SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT				
	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$28,403.00	\$0.00	\$2,500.00	\$25,903.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL 7 OR MORE POLE LIGHTING DIS	232.0	\$25,903.00	\$111.6509	

TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT

	ACTUAL 2015	ACTUAL 2016	BUDGET 2017	BUDGET 2018
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,600.00	\$2,032.00	\$2,032.00	\$0.00
2401 Interest	\$1.84	\$1.87	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,601.84	\$2,033.87	\$2,032.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,068.00	\$1,093.00
GRAND TOTAL REVENUE	\$1,601.84	\$2,033.87	\$3,100.00	\$1,093.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$0.00	\$0.00	\$1,500.00	\$1,500.00
4202 Gas & Electric	<u>\$1,431.11</u>	<u>\$1,386.03</u>	<u>\$1,600.00</u>	<u>\$1,625.00</u>
TOTAL APPROPRIATIONS	\$1,431.11	\$1,386.03	\$3,100.00	\$3,125.00

SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$3,125.00	\$0.00	\$1,093.00	\$2,032.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
TOTAL POLE MAINTENANCE DISTRICT	<u>176.5</u>	<u>\$2,032.00</u>	<u>\$11.5127</u>	

TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT

	<u>ACTUAL 2015</u>	<u>ACTUAL 2016</u>	<u>BUDGET 2017</u>	<u>BUDGET 2018</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$2,045.00	\$2,045.00	\$2,045.00	\$0.00
2401 Interest	\$0.38	\$0.57	\$0.00	\$0.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$2,045.38	\$2,045.57	\$2,045.00	\$0.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$200.00	\$200.00
GRAND TOTAL REVENUE	\$2,045.38	\$2,045.57	\$2,245.00	\$200.00
LIGHTING DISTRICT: Appropriations				
4111 Materials	\$732.00	\$0.00	\$1,000.00	\$1,000.00
4202 Gas & Electric	<u>\$905.51</u>	<u>\$843.99</u>	<u>\$1,245.00</u>	<u>\$1,245.00</u>
TOTAL APPROPRIATIONS	\$1,637.51	\$843.99	\$2,245.00	\$2,245.00

SUMMARY OF STONETOWN LIGHTING DISTRICT

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE LEVIED IN FEES
	\$2,245.00	\$0.00	\$200.00	\$2,045.00
	ASSESSED UNITS	FEES TO BE LEVIED	FEE RATE	
STONETOWN LIGHTING DISTRICT	26.0	\$2,045.00	\$78.6538	