

**TOWN OF PITTSFORD  
SUMMARY OF 2013 LIGHTING DISTRICTS**

<u>CODE</u>	<u>LIGHTING DISTRICT</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUE</u>	<u>UNEXPENDED BALANCE</u>	<u>TAXES TO BE RAISED</u>
PF - 341	1 - 2 POLE LIGHTING DISTRICT	\$15,000.00	\$10.00	\$1,500.00	\$13,490.00
PF - 342	3 - 6 POLE LIGHTING DISTRICT	\$15,775.00	\$10.00	\$2,500.00	\$13,265.00
PF - 343	7 OR MORE POLE LIGHTING DISTRICT	\$28,000.00	\$20.00	\$3,000.00	\$24,980.00
PF - 344	POLE MAINTENANCE LIGHTING DISTRICT	\$3,200.00	\$5.00	\$1,500.00	\$1,695.00
PF - 345	STONETOWN LIGHTING DISTRICT	\$2,050.00	\$3.00	\$1,882.00	\$165.00

**TOWN OF PITTSFORD: 1 - 2 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2010</u>	<u>ACTUAL 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$12,575.00	\$12,735.00	\$12,990.00	\$0.00
2401 Interest	\$15.43	\$13.98	\$10.00	\$10.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$12,590.43	\$12,748.98	\$13,000.00	\$10.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$2,000.00	\$1,500.00
GRAND TOTAL REVENUE	\$12,590.43	\$12,748.98	\$15,000.00	\$1,510.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$13,647.97</u>	<u>\$13,707.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
TOTAL APPROPRIATIONS	\$13,647.97	\$13,707.00	\$15,000.00	\$15,000.00

**SUMMARY OF 1 - 2 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED BY TAXES</b>
	\$15,000.00	\$10.00	\$1,500.00	\$13,490.00
	<b>ASSESSED UNITS</b>	<b>TAXES TO BE RAISED</b>	<b>TAX RATE</b>	
TOTAL 1 - 2 POLE LIGHTING DISTRICT	1,278	\$13,490.00	\$10.5556	

**TOWN OF PITTSFORD: 3 - 6 POLE LIGHTING DISTRICT**

	<u>ACTUAL 2010</u>	<u>ACTUAL 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$11,585.00	\$12,364.00	\$12,615.00	\$0.00
2401 Interest	\$20.71	\$18.08	\$10.00	\$10.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$11,605.71	\$12,382.08	\$12,625.00	\$10.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,150.00	\$2,500.00
GRAND TOTAL REVENUE	\$11,605.71	\$12,382.08	\$15,775.00	\$2,510.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$14,335.39</u>	<u>\$14,335.39</u>	<u>\$15,775.00</u>	<u>\$15,775.00</u>
TOTAL APPROPRIATIONS	\$14,335.39	\$14,335.39	\$15,775.00	\$15,775.00

**SUMMARY OF 3 - 6 POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED BY TAXES</b>
	\$15,775.00	\$10.00	\$2,500.00	\$13,265.00
	<b>ASSESSED UNITS</b>	<b>TAXES TO BE RAISED</b>	<b>TAX RATE</b>	
TOTAL 3 - 6 POLE LIGHTING DISTRICT	1,060.0	\$13,265.00	\$12.5142	

**TOWN OF PITTSFORD: 7 OR MORE POLE LIGHTING DISTRICT**

	<u>ACTUAL 2010</u>	<u>ACTUAL 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$23,750.00	\$23,800.00	\$24,480.00	\$0.00
2401 Interest	\$29.30	\$26.16	\$20.00	\$20.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$23,779.30	\$23,826.16	\$24,500.00	\$20.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$3,500.00	\$3,000.00
GRAND TOTAL REVENUE	\$23,779.30	\$23,826.16	\$28,000.00	\$3,020.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
5182.4202 GAS & ELECTRIC	<u>\$25,418.16</u>	<u>\$26,066.23</u>	<u>\$28,000.00</u>	<u>\$28,000.00</u>
TOTAL APPROPRIATIONS	\$25,418.16	\$26,066.23	\$28,000.00	\$28,000.00

**SUMMARY OF 7 OR MORE POLE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED BY TAXES</b>
	\$28,000.00	\$20.00	\$3,000.00	\$24,980.00
	<b>ASSESSED UNITS</b>	<b>TAXES TO BE RAISED</b>	<b>TAX RATE</b>	
TOTAL 7 OR MORE POLE LIGHTING DIST	233.0	\$24,980.00	\$107.2103	

**TOWN OF PITTSFORD: POLE MAINTENANCE LIGHTING DISTRICT**

	<b>ACTUAL 2010</b>	<b>ACTUAL 2011</b>	<b>BUDGET 2012</b>	<b>BUDGET 2013</b>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$1,850.00	\$1,595.00	\$1,695.00	\$0.00
2401 Interest	\$8.89	\$8.89	\$5.00	\$5.00
2770 Miscellaneous Revenue	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$1,858.89	\$1,603.89	\$1,700.00	\$5.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,500.00	\$1,500.00
GRAND TOTAL REVENUE	\$1,858.89	\$1,603.89	\$3,200.00	\$1,505.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
5182.4202 GAS & ELECTRIC	<u>\$1,365.54</u>	<u>\$1,700.00</u>	<u>\$1,600.00</u>	<u>\$1,700.00</u>
TOTAL APPROPRIATIONS	\$1,365.54	\$3,200.00	\$3,100.00	\$3,200.00

**SUMMARY OF POLE MAINTENANCE LIGHTING DISTRICT**

	<b>APPROPRIATION</b>	<b>REVENUE</b>	<b>UNEXPENDED BALANCE</b>	<b>AMOUNT TO BE RAISED BY TAXES</b>
	\$3,200.00	\$5.00	\$1,500.00	\$1,695.00
	<b>ASSESSED UNITS</b>	<b>TAXES TO BE RAISED</b>	<b>TAX RATE</b>	
TOTAL POLE MAINTENANCE DISTRICT	<u>182.5</u>	<u>\$1,695.00</u>	<u>\$9.2877</u>	

**TOWN OF PITTSFORD: STONETOWN LIGHTING DISTRICT**

	<u>ACTUAL 2010</u>	<u>ACTUAL 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
LIGHTING DISTRICT: Revenue				
1001 Property Taxes	\$165.00	\$165.00	\$165.00	\$0.00
2401 Interest	\$5.62	\$4.53	\$3.00	\$3.00
2705 Gifts & Donations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL REVENUE	\$170.62	\$169.53	\$168.00	\$3.00
5999 APPROP FD BALANCE	\$0.00	\$0.00	\$1,882.00	\$1,882.00
GRAND TOTAL REVENUE	\$170.62	\$169.53	\$2,050.00	\$1,885.00
LIGHTING DISTRICT: Appropriations				
5182.4111 MATERIALS	\$0.00	\$0.00	\$1,000.00	\$1,000.00
5182.4202 GAS & ELECTRIC	<u>\$969.05</u>	<u>\$0.00</u>	<u>\$1,050.00</u>	<u>\$1,050.00</u>
TOTAL APPROPRIATIONS	\$969.05	\$0.00	\$2,050.00	\$2,050.00

**SUMMARY OF STONETOWN LIGHTING DISTRICT**

	APPROPRIATION	REVENUE	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
	\$2,050.00	\$3.00	\$1,882.00	\$165.00
	ASSESSED UNITS	TAXES TO BE RAISED	TAX RATE	
STONETOWN LIGHTING DISTRICT	<u>26.0</u>	<u>\$165.00</u>	<u>\$6.3462</u>	